This presentation premiered at WaterSmart Innovations

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WaterSmart Innovations Conference & Expo

Commercial/Industrial/Institutional Water Conservation Program



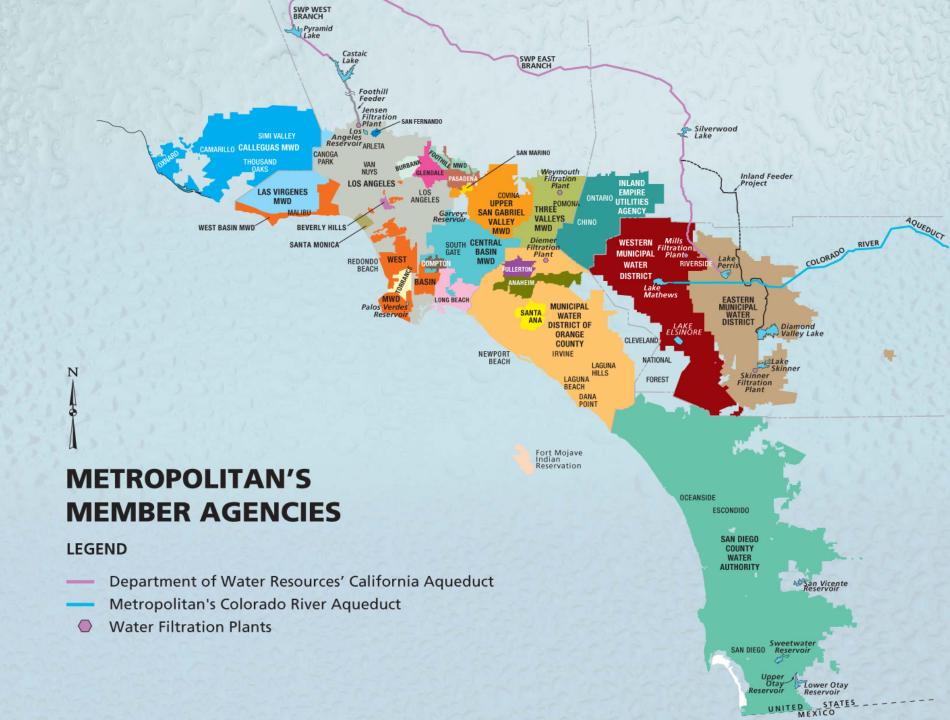
Metropolitan Water District of Southern California October 9, 2008



- Who is Metropolitan
- Historical Program Background
- Regional Program Design
- Technology Farm System
- New "Spin-Off" Programs
- Program Partnerships

Metropolitan Water District of Southern California

- Regional Water Wholesaler to 6 counties
 5,200 square miles
- 26 Member Agencies
- 37 Member Board
- 18 million people
- Projected population growth: ~220,000 people / year
 - Regional economy: \$800+ billion
 - Water Supplies: Meets about half of retail demands





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- 900 Commercial Surveys
- Sanitary Fixtures Mainly Recommended
- The Best Opportunity For Savings





MWD Rebate Program Approved

- Managed/Implemented by 26 Water
 Agencies and 300 Plus Cities
- All Different Co-funded by Metropolitan



Original Metropolitan Incentives
 Cooling Tower Controller



- High Efficiency Washer



- ULFT/Urinal
- Pre-Rinse Spray Valve





Market penetration less than hoped **Fragmented implementation/marketing** No centralized customer service center Hard to explain to customers/vendors **Retail agencies limited staff resources** Installation decisions at corporate level





- An Advisory Committee was Formed, Made up of Metropolitan, Member Agencies and Retail Agencies
- Recommendations:
 - Regional "One Stop Shop" Program
 - Seamless Program to Customer
 - Centralized Marketing/Rebate Processing
 - Retail Agency Flexibility



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Regional Program



Issue RFP for Project Management
Three Year \$2.5 Million Contract
Contracts with our Agencies
January 2001, New Program Began *"Save Water - Save A Buck"*







Save Water Save a Buck

- **1-800 Number**
- One Regional Application
- Strong Out Of The Gate
- Expended Funds Faster Than Anticipated
- In 2002, Additional \$5.4 Million



First Technologies Rebated On



Original Metropolitan Incentives
– Cooling Tower Controller

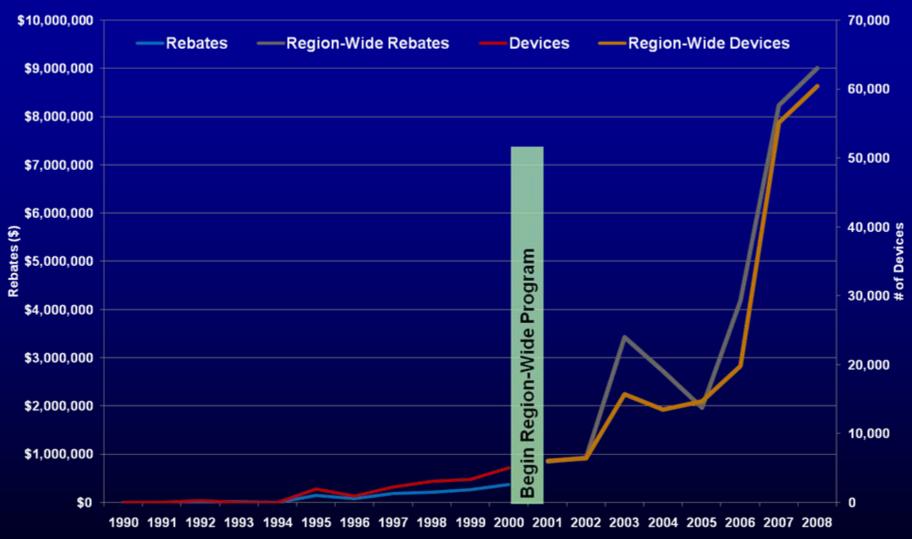


- High Efficiency Washer



- ULFT/Urinal
- Pre-Rinse Spray Valve

Rebates (\$) and Devices (#)





Long Term Regional Program "Save Water - Save A Buck"

2004 – 2009

\$45 Million Contract





Current Technologies

Plumbing

- High Efficiency Toilets
- High Efficiency Toilet Upgrade
- High Efficiency Urinals
- Ultra Low Water or Zero Urinals
- Ultra Low Water or Zero Upgrade





Current Technologies

- HVAC Cooling Towers
 Conductivity Controller
 pH Conductivity Controller
 Food Equipment
 Pre-Rinse Spray Heads
 - Connectionless Food Steamers





Current Technologies

Medical Equipment

- X-Ray Film Processor Recirc System
- Steam Sterilizer
- Dry Vacuum Pumps
- Cleaning Equipment



- High Efficiency Clothes Washer
- Pressurized Waterbrooms





Technologies Currently Rebated

Landscape Equipment

- Weather-Based Irrigation Controllers
- Rotating Nozzles for Pop-Up Spray Heads
- High Efficiency Nozzles for Large Rotary
 Sprinklers
- Synthetic Turf







New Technologies To Be Added In October

Ice Machines

Central Irrigation Computer System

Turf Replacement



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Technology Farm System "ICP"

Innovative Conservation Program (ICP)

- 2001 as a Competitive Grant Program
- \$250,000 Funding
- Criteria
 - Innovation
 - Water/Energy/Environmental Benefits
 - Broad Based Application
 - Cost Effectiveness
 - Readiness to Proceed

ICP Technologies Studied

Waterbrooms

- X-Ray Processor Recirculation
- Connectionless Food Steamers
- Synthetic Turf
- Hot Water Recirculation
- Pool Covers
- Flow Control Valves

Current ICP

Co-Funded with USBR - \$610,000

- Permeable Paving
- Home Gray Water Systems
- Capture Boiler Exhaust Gas
- Fertigation



- Storm Water Runoff Capture Technologies









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Program Refinements

Focus Groups

Participants and Member Agencies

- Customer Recognition
- Customer Service

Program Refinement Committee

- Volunteer Member Agencies
 - Web Page Application/Reporting
- Research New Technologies
 - Other Water Agencies Rebating
 - College/University Studies

Water Savings Performance Program

- Industrial Process
- Commercial Irrigation
 - Projects that Don't Fit in the Rebate Box
 - No Minimum No Maximum
 - Up to 50% Upfront Funding
 - Metropolitan Incentive
 - \$3.00 per 1,000 gallons of water saved

Kimberly-Clark Project

- Improvements of \$1.8 Million
- Metropolitan Incentive of \$540K
- Membrane Technology Treatment System
- Collection System to Capture Water for Recirculation
- 550 AF Per Year Savings
- 35% Reduction



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Spin Off Program "Public Sector Partnership"

January 2008

- \$15 million Budget
- Immediately reduce public sector water use
- Increase preparedness for Delta uncertainty
- Create new public agency partnerships
- Demonstrate water stewardship
- Maintain public's commitment to conservation

"Public Sector Partnership"

Public Agency Conservation Audits

Enhanced Device Incentives

Pay-for-Performance

Recycled Water Hookups Incentives



Spin Off Program "Regional Residential Program"



- Began July 1, 2008
- \$40 Million 5 Year Program
- Central Marketing
 - One Rebate Form in Retail Stores
 - Large Box Stores Much More Interested
 - Radio and TV Ads Can Be Specific



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Water & Energy Partnerships



Restaurants are one of the biggest users of water and energy, and the Metropolitan Water District of Southern California wants to help restaurants by offering retaines for water efficient devices. By matalling water efficient Pre-Rime Spray Heads and Connectionless Food Steamers, restaurants could reduce their water use by up to 132,500' gallons each year. Rebates are also available for High-Efficiency Toilets, Urinals, Pressurized Waterbrooms and efficient outdoor landscaping devices such as Weather Based Imigation Controllien and Rotating Sanay Notches,

Connectionless Food Steamers \$485 REBATE or more per compartment

Restaurants offen aur fault sharrants to maintain or wants fault Recently, new scalar-efficient, connectionless (pressureless) tind dealers, which have no water line to sover discharge line, have been developed

Consist Stations atomican case as available of \$1,500 pallors per may with at animated 10 usin life. Adultat are available for qualifying commentations hand situations, with more than larimanufacturers affering water efficient models.

general Barle Efficiency

the Community Include



Poe-Rinse Spray Head \$60 REBATE or more per sprayer

The amount of but make used to precise alloles it significant. By replacing etd, high-solume spopercieth a high-velocity, more efficient model, a typical entauterit can save born \$100 to \$1,000 annually in water, seven and every costs.

Dan't locat to check with Incoherer California Estuar and the Esuffam California Eas Campony Re-additional mange ordered available for Contraction Front Discovery (URSON It's easy to participate

Call 1-877-728-2282 for details

Set the thermostat to savings by installing a new pH / Conductivity Controller on your building's Cooling Towers

It's estimated that water-related emergy use consumer about 19%-of California's electricity and 30% of its natural (pas - at saving water helps save energy as well. One way to save both water and energy is to install a state-of theart integrated gH / Ciecksctivity Controller to upgrade prior challing tower water treatment system. Controlling the util is used cooling hower system helps prevent scaling while increasing its water use efficiency, improving your system's sometional efficiency can also reduce chemical and wante water discharge costs.

in order to qualify for relates. the controller must measure giff and conductivity. For more information on how to purchase qualifying products, visit associateduneatruch. com or call 3-877-728-2262 for more information.

pH / Conductivity Controller \$1,900 REBATE or more per device



Water and Energy Efficiency Rebates Save Water, Save A Buck Call 1-877-728-2282 for details www.hewaterwise.com

Forget to turn off your sprinkler timer this morning?



EDISON

It's estimated that water related energy use consumes about 19% of California's electricity and 10% of its natural gas - as using water helps take energy as well. Landscape insightion is the origin largest use of eater in our others. Traditional projection committees on large landscapes use times to turn the spiritikien on and off. Unite-tunately, many multitional arighter controllers are over-watering landscapes because they are not regularly reset for weather ar unaistrial classificants

This new generation of "smart" weather based controller waters tendscapes according to the needs of the plants and the local another. These weather based inigation controllers super landscapes more efficiently promoting plant and turf health, and saving money. Studies have shown typical easter savings to be in the range of 20%-80% envirollis

Weather-based irrigation controllers save money, time and water by:

. Self adjusting to elemenate over matering

- Pronoting healthy landscapes and volucing the need for replacements

Automatically shutting off during rate.

- Centralizing control ela the internet rather than costly site elats (some models)

- Alerting you via email about any equipment mathemations so costly problems don't go unrestood some models?

Weather Based Irrigation Controllers \$630 REBATE or more per irrigated acre



Water and Energy Efficiency Rebates Save Water, Save A Buck Call 1-877-728-2282 for details



www.bewaterwise.com

Commercial Rebates



1-877-728-2282

More Information

bewaterwise.com

The Metropolitan Water District and the Family of Southern California Water Agencies

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